



JENNIFER M. GRANHOLM
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF NATURAL RESOURCES
LANSING

REBECCA A. HUMPHRIES
DIRECTOR

December 6, 2004

The Honorable Michelle McManus, Chair
Senate Appropriations Subcommittee on
Natural Resources
905 Farnum Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable John Pastor, Chair
House Appropriations Subcommittee on
Natural Resources
N0698 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senator McManus and Representative Pastor:

Pursuant to Public Act 431 of 1984, Section 384(3), attached is a report that estimates the extent to which federal revenues appropriated have been realized and are expected for the remainder of Fiscal Year 2005.

If you have any questions regarding this report, please contact Mr. Eric Sink, Federal Aid Coordinator and Manager, Tax and Federal Revenue Section, Financial Services, at 517-373-1750, or you may contact me.

Sincerely,

Sharon M. Schafer, Chief
Budget and Support Services
517-335-3276

Attachment

cc: Senate Appropriations Subcommittee Members
House Appropriations Subcommittee Members
Ms. Jessica Runnels, Senate Fiscal Agency
Dr. Kirk Lindquist, House Fiscal Agency
Ms. Mary Lannoye, State Budget Director, Department of
Management and Budget (DMB)
Mr. Jacques McNeely, DMB
Ms. Jennifer Harrison, DMB
Director Rebecca Humphries, DNR
Mr. Dennis Fox, Chief of Staff, DNR
Mr. Dennis Fedewa, Chief Deputy, DNR
Ms. Arminda Koch, Resource Management Deputy, DNR
Mr. Rodney Stokes, Legislative Liaison, DNR
Mr. Joseph D. Frick, DNR
Ms. Jane Schultz, DNR
Mr. Eric Sink, DNR

Department of Natural Resources Federal Funds Summary Report

Federal Dept.	Federal Agency/ Office	CFDA Title	Federal Program (common name)	CFDA #	Match Requirements	Appropriated FY 05	FY 05 Anticipated Federal Budget Adjustments	Estimated FY 05
DAG	APHIS	Plant and Animal Disease, Pest Control	Chronic Wasting Disease	10.025 *	None	\$0	\$89,300	\$89,300
DAG	FS	Cooperative Forestry Assistance	Cooperative Forestry Act	10.664	50%	6,899,200	0	6,899,200
DAG	FS	Schools & Roads - Grants to States	Federal Land Timber Sales	10.665	None	3,300,000	0	3,300,000
DOI	MMS	Schools and Roads Grants to States	Federal Oil & Gas Royalty Revenue	10.665	None	150,000	0	150,000
DOC	NOAA	Generalist	Thunder Bay National Underwater Preserve	11.XXX	unknown	15,800	0	15,800
DOC	NOAA	Anadromous Fish Conservation Act	Juvenile Lake Sturgeon	11.405	50%	23,350	0	23,350
DOC	NOAA	Interjurisdictional Fisheries Act of 1986	Assessment of Whitefish	11.407	75%	24,450	0	24,450
DOD	ARMY			12.XXX	None	32,100	(32,100)	0
DOI				15.XXX	unknown	2,000	0	2,000
DOI	FWS	Sport Fish Restoration (D-J program)	Sport Fish Restoration	15.605	25%	7,736,500	0	7,736,500
DOI	FWS	Wildlife Restoration	Pittman-Robertson Game Area Maintenance	15.611	25%	200,000	0	200,000
DOI	FWS	Wildlife restoration (P-R Program)	Wildlife Restoration	15.611	25%	7,618,100	0	7,618,100
DOI	FWS	Coastal Wetlands Planning, Protection and Restoration Act	Coastal Wetlands	15.614 *	various	0	1,000,000	1,000,000
DOI	FWS	Cooperative Endangered Species Conservation Fund	Endangered Species	15.615	25%	452,600	1,514,000	1,966,600
DOI	FWS	Clean Vessel Act	Clean Vessel	15.616	25%	100,000	0	100,000
DOI	FWS	Hunter Education & Safety Program	Hunter Education	15.626	25%	1,122,300	0	1,122,300
DOI	FWS	Multistate Conservation Grant Program	Species Invading Spaces	15.628 *	None	0	250,600	250,600
DOI	FWS	Landowner Incentive Program	Landowner Incentive Program	15.633	25%	500,000	0	500,000
DOI	FWS	Statewide Wildlife Grants	Statewide Wildlife Grants	15.634	25% and 50%	1,650,000	0	1,650,000
DOI	NPS	Outdoor Recreation-Acquisition, Development & Planning	Land and Water Conservation Fund	15.916	50%	2,771,400	0	2,771,400
DOT	FHA	National Recreational Trails Funding Program	National Recreation Trails	20.219	various	1,800,000	0	1,800,000
EPA	OW	Wetlands Protection Development Grants	Wetlands Protection	66.461	25%	258,300	0	258,300
DOE				81.XXX	unknown	1,000	0	1,000
DHS	USCG	Boating Safety Financial Assistance	Recreational Boating Safety	97.012	50%	<u>2,538,100</u>	0	<u>2,538,100</u>
DNR Federal Funds Total						\$37,195,200	\$2,821,800	\$40,017,000

* Grant Not Yet Approved